Coquille Indian Housing Authority
FY 2018 Indian Housing Plan

	HomeGO 1801	37 Ops 1802	MHAP 1809.1	Hsg. Svcs. 1809.2	Hsg. Mgmt. 1810.1	N Ops 1810.2	Safety 1811	Admin. 1813	Warehouse Construction	Bond	Loan	Total
Revenue												
Indian Housing Block Grant	$ 15,000	$ 362,532	$ 163,000	$ 20,000	$ 231,695	$ 30,000	$ 30,000	$ 196,500	$ 53,632	$ -	$ -	$ 1,102,359
Program Income	-	157,500	-	-	25,000	-	-	-		73,900	29,100	285,500
Non-Federal Funds	-	-	126,950	-	-	-	-	-	147,496	-	-	274,446
Total Estimated Revenue	$ 15,000	$ 520,032	$ 289,950	$ 20,000	$ 256,695	$ 30,000	$ 30,000	$ 196,500	$ 201,128	$ 73,900	$ 29,100	$ 1,662,305
Expense												
Personnel Services	$ -	$ 339,286	$ 13,882	$ -	$ 203,821	$ -	$ -	$ 132,915	$ 28,067	$ -	$ -	$ 717,971
Operating Expenses	-	147,246	-	11,300	42,874	30,000	30,000	63,585	-	-	-	325,005
MHAP Payments	-	-	276,068	-	-	-	-	-	-	-	-	276,068
Warehouse Equipment		16,000	-	-	-	-	-	-	-	-	-	16,000
Warehouse Security Fencing	-	-	-	-	-	-	-	-	30,000	-	-	30,000
General Construction	15,000	-	-	-	-	-	-	-	143,061	-	-	158,061
Electrical	-	1,000	-	-	-	-	-	-	-	-	-	1,000
Front Yard Makeover	-	6,500	-	-	-	-	-	-	-	-	-	6,500
Dwelling Furniture, Appliances, and Equipment	-	5,000	-	-	-	-	-	-	-	-	-	5,000
PILOT	-	5,000	-	-	10,000	-	-	-	-	-	-	15,000
Holiday Credits	-	-	-	8,700	-	-	-	-	-	-	-	8,700
Bond and Loan Repayment	-	-	-	-	-	-	-	-	-	73,900	29,100	103,000
Total Estimated Expense	$ 15,000	$ 520,032	$ 289,950	$ 20,000	$ 256,695	$ 30,000	$ 30,000	$ 196,500	$ 201,128	$ 73,900	$ 29,100	$ 1,662,305