

Coquille Indian Housing Authority
Revenue and Expenditures by Program
FY 2025

March 31, 2025

	Conversion of Rental Units to Homebuyer Units (HomeGO)	1937 Act Operations	Development of Accessible Rentals	Down Payment/ Closing Cost Assistance	Tenant Based Rental Assistance (MHAP)	Emergency Rental Assistance Program (ERAP)	Housing Services	Community Heat Pump Deployment Program (CHPDP)	OHCS BAFI NATO Homeless Svcs.	Homeowner Assistance Repair Program (HARP)	Housing Management	NAHASDA Operations	Crime Prevention and Safety	Planning and Administration	Bond and Loan	Total
Revenue																
Indian Housing Block Grants	\$ -	\$ 319,241	\$ 3,445	\$ -	\$ 169,134	\$ 67,039	\$ 13,585	\$ -	\$ -	\$ -	\$ 154,646	\$ 40,165	\$ -	\$ 153,015	\$ -	\$ 920,270
Program Income	-	191,195	-	-	-	-	-	-	-	-	-	-	-	-	36,282	227,477
Other Federal	-	-	-	-	-	-	-	-	-	23,640	-	-	-	-	-	23,640
Non-Federal	-	64,750	7,099	-	100,801	-	7,825	91,551	1,352	-	-	-	-	-	-	273,378
Total Revenue	\$ -	\$ 575,186	\$ 10,544	\$ -	\$ 269,935	\$ 67,039	\$ 21,410	\$ 91,551	\$ 1,352	\$ 23,640	\$ 154,646	\$ 40,165	\$ -	\$ 153,015	\$ 36,282	\$ 1,444,765
Expenditures																
Personnel Services	\$ -	\$ 261,853	\$ 4,398	\$ -	\$ 21,347	\$ -	\$ 2,203	\$ 7,477	\$ -	\$ 2,101	\$ 131,694	\$ 29,659	\$ -	\$ 115,621	\$ -	\$ 576,353
Operating Expenses	-	257,148	6,146	-	2,890	-	857	53	1,352	-	22,952	10,506	-	37,394	-	339,298
Special Programs and Payments	-	-	-	-	245,698	67,039	-	84,021	-	21,539	-	-	-	-	-	418,297
General Construction	-	6,483	-	-	-	-	-	-	-	-	-	-	-	-	-	6,483
Front Yard Makeover	-	6,975	-	-	-	-	-	-	-	-	-	-	-	-	-	6,975
Dwelling Appliances, and Equip.	-	1,503	-	-	-	-	-	-	-	-	-	-	-	-	-	1,503
PILOT	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500
Holiday Credits	-	-	-	-	-	-	18,350	-	-	-	-	-	-	-	-	18,350
Bond and Loan Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,475	16,475
Total Expenditures	\$ -	\$ 536,462	\$ 10,544	\$ -	\$ 269,935	\$ 67,039	\$ 21,410	\$ 91,551	\$ 1,352	\$ 23,640	\$ 154,646	\$ 40,165	\$ -	\$ 153,015	\$ 16,475	\$ 1,386,234

Expenditures by Program

