

Coquille Indian Housing Authority
FY 2026 Indian Housing Plan (IHP)

CIHA Board Presentation Notes
June 12, 2025

- **Introduction**

- IHBG program has four major reports per fiscal year.
 - The Indian Housing Plan or “IHP” is the equivalent of a grant application and is prepared at the beginning of the year.
 - The Self-Monitoring Assessment or “SMA” is an internal audit of all functions, not just financial, and occurs in the fall. The SMA is included in the APR.
 - The Annual Performance Report or “APR” is the annual grant report submitted at the end of the year.
 - The annual independent financial audit is usually done soon after the APR and includes all CIHA funding sources.
- The report we are reviewing today is the FY 2026 Indian Housing Plan for the period Oct. 1, 2025 to Sept. 30, 2026.
- The white sections of the document are used for the IHP at the beginning of the year and gray sections are used for the APR at the end of the year.
- The IHP is due July 18th. The APR is due December 29th.
- The IHP sets out the Tribe’s planned uses of Indian Housing Block Grant funds for the period.
- The plan is prepared by CIHA and presented to the Tribal Council for review prior to submission to HUD.
- There will be a resolution approving submission of the plan to HUD on the July 11th Tribal Council agenda.
- An estimated grant amount of \$2,088,681 is used for this report based on HUD’s preliminary allocation notice for FY 2026.

- **Programs – pages 7-28**

- Describes ongoing operations and special programs. This year’s IHP continues CIHA’s core programs with the addition of the Homeowner Assistance Repair Program (HARP), which is funded by the Tribe. In total, 140 units of assistance are planned for the FY 2026 period.

- **Budget – pages 31-33**

- The budget is much the same as prior years with the continuation of the IHBG Competitive Grant award for construction and OHCS funding for the first-time homebuyer program, and addition of Tribal HARP funds. The IHBG budget for the Kilkich Accessible Housing Construction Project has increased significantly based on the updated cost estimate prepared by HGE.

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- NAHASDA limits Planning and Administration to 20%. For reference, last year's Planning and Admin for the IHBG program was 16%.
- **Other Submission Requirements and Certifications – pages 34-41**
 - Following are other submission requirements and certifications that CIHA agrees to comply with applicable federal statutes and has the required insurance and policies, that the Tribe has reviewed and authorizes submission of the IHP, and that CIHA will use applicable Davis-Bacon and HUD-determined wage rates for maintenance and construction. The remainder of the document is used for the APR at the end of the year.
 - The Useful Life table on page 34 was based on HUD guidance published in FY 2020. This table may be adjusted to reflect changes in the cost of living pending discussion with HUD NWONAP.
- **Next steps**
 - The Plan will be presented at a Tribal Council workshop on July 8th or 9th with formal adoption by resolution on July 11th.
 - The Plan will be submitted through HUD's GEMS system the week of July 14th.