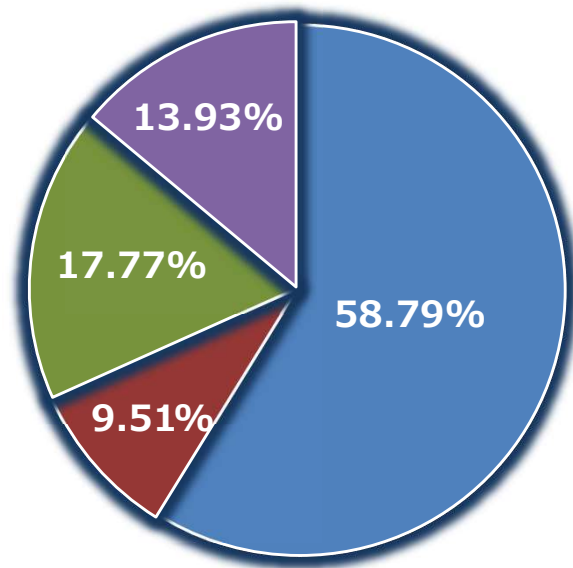


**Coquille Indian Housing Authority
FY 2026 Indian Housing Plan**

	HomeGO 2601	37 Ops 2602	Const. of New Units 2603	Down Payment Assistance 2606	HARP 2608	MHAP 2609.1	ERAP 2609.2	Hsg. Svcs. 2609.2	Hsg. Mgmt. 2610.1	N Ops 2610.2	Safety 2611	Admin. 2613	Bond and Loan	Total
Revenue														
Indian Housing Block Grant	\$ 30,000	\$ 692,785	\$ 475,000	\$ 5,000	\$ -	\$ 325,000	\$ -	\$ 25,000	\$ 484,464	\$ 75,000	\$ 30,000	\$ 417,736	\$ -	\$ 2,559,985
Program Income	-	341,322	-	-	-	-	-	-	-	-	-	-	72,563	413,885
Other Federal	-	-	773,850	-	-	-	-	-	-	-	-	-	-	773,850
Non-Federal	-	-	214,772	94,525	35,000	133,329	100,000	-	-	-	-	-	28,953	606,579
Total Estimated Revenue	\$ 30,000	\$ 1,034,107	\$ 1,463,622	\$ 99,525	\$ 35,000	\$ 458,329	\$ 100,000	\$ 25,000	\$ 484,464	\$ 75,000	\$ 30,000	\$ 417,736	\$ 101,516	\$ 4,354,299
Expense														
Personnel Services	\$ -	\$ 599,346	\$ 34,647	\$ 8,993	\$ -	\$ 55,670	\$ -	\$ -	\$ 339,315	\$ 5,000	\$ -	\$ 257,571	\$ -	\$ 1,300,542
Operating Expenses	-	417,261	-	-	-	10,250	-	12,500	134,149	70,000	30,000	160,165	-	834,325
Special Programs and Payments	-	-	-	90,532	35,000	392,409	100,000	-	-	-	-	-	-	617,941
General Construction	30,000	-	1,428,975	-	-	-	-	-	-	-	-	-	-	1,458,975
Front Yard Makeover	-	6,500	-	-	-	-	-	-	-	-	-	-	-	6,500
Dwelling Appliances, and Equipment	-	6,000	-	-	-	-	-	-	-	-	-	-	-	6,000
PILOT	-	5,000	-	-	-	-	-	-	11,000	-	-	-	-	16,000
Holiday Credits	-	-	-	-	-	-	-	12,500	-	-	-	-	-	12,500
Bond and Loan Repayment	-	-	-	-	-	-	-	-	-	-	-	-	101,516	101,516
Total Estimated Expense	\$ 30,000	\$ 1,034,107	\$ 1,463,622	\$ 99,525	\$ 35,000	\$ 458,329	\$ 100,000	\$ 25,000	\$ 484,464	\$ 75,000	\$ 30,000	\$ 417,736	\$ 101,516	\$ 4,354,299



■ Indian Housing Block Grant: \$2,559,985

■ Program Income: \$413,885

■ Other Federal: \$773,850

■ Non-Federal: \$606,579